



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.63

Suma de control

14400871864

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	7

Este Formular Rectificativ pentru erori materiale

Tip Buget: Provizoriu (1/12) Initial

Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

MINISTERUL EDUCATIEI NATIONALE

Cod fiscal

1 3 7 2 9 3 8 0

Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent	An curent
Venituri:		0	0	0	0	0	0	0	0	0
Cheltuieli:		4.126.779.028	105.000.000	108.150.000	108.150.000	516.011.000	4.706.770.028	4.706.770.028	4.706.770.028	
53		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
530200		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
53020051		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
5302005101		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	
530200510101		40.719.000	0	0	0	0	40.719.000	40.719.000	40.719.000	X
65		4.039.619.028	105.000.000	108.150.000	108.150.000	516.011.000	4.619.610.028	4.619.610.028	4.619.610.028	
650100		292.993.697	105.000.000	108.150.000	108.150.000	516.011.000	872.984.697	872.984.697	872.984.697	
65010010		29.604.141	0	0	0	0	29.604.141	29.604.141	29.604.141	
6501001001		24.068.273	0	0	0	0	24.068.273	24.068.273	24.068.273	

Sterge

650100100101		21.731.807	0	0	0	0	0	0	21.731.807	21.731.807	X
650100100106		1.047.312	0	0	0	0	0	0	1.047.312	1.047.312	X
650100100110		980.000	0	0	0	0	0	0	980.000	980.000	X
650100100112		3.000	0	0	0	0	0	0	3.000	3.000	X
650100100113		78.000	0	0	0	0	0	0	78.000	78.000	X
650100100114		36.000	0	0	0	0	0	0	36.000	36.000	X
650100100130		192.154	0	0	0	0	0	0	192.154	192.154	X
6501001002		86.868	0	0	0	0	0	0	86.868	86.868	
650100100204		86.868	0	0	0	0	0	0	86.868	86.868	X
6501001003		5.449.000	0	0	0	0	0	0	5.449.000	5.449.000	
650100100301		3.797.000	0	0	0	0	0	0	3.797.000	3.797.000	X
650100100302		120.000	0	0	0	0	0	0	120.000	120.000	X
650100100303		1.250.000	0	0	0	0	0	0	1.250.000	1.250.000	X
650100100304		36.000	0	0	0	0	0	0	36.000	36.000	X
650100100306		246.000	0	0	0	0	0	0	246.000	246.000	X
65010020		10.409.778	0	0	0	0	0	0	10.409.778	10.409.778	
6501002001		7.098.506	0	0	0	0	0	0	7.098.506	7.098.506	
650100200101		314.563	0	0	0	0	0	0	314.563	314.563	X
650100200102		60.010	0	0	0	0	0	0	60.010	60.010	X
650100200103		575.919	0	0	0	0	0	0	575.919	575.919	X
650100200104		79.298	0	0	0	0	0	0	79.298	79.298	X
650100200105		375.000	0	0	0	0	0	0	375.000	375.000	X
650100200106		153.381	0	0	0	0	0	0	153.381	153.381	X

650100200108		304.124	0	0	0	0	0	0	0	304.124	X
650100200109		10.000	0	0	0	0	0	0	0	10.000	X
650100200130		5.226.211	0	0	0	0	0	0	0	5.226.211	X
650100200200		425.441	0	0	0	0	0	0	0	425.441	X
6501002005		179.324	0	0	0	0	0	0	0	179.324	
650100200530		179.324	0	0	0	0	0	0	0	179.324	X
6501002006		902.245	0	0	0	0	0	0	0	902.245	
650100200601		476.643	0	0	0	0	0	0	0	476.643	X
650100200602		425.602	0	0	0	0	0	0	0	425.602	X
650100201100		21.307	0	0	0	0	0	0	0	21.307	X
650100201300		5.000	0	0	0	0	0	0	0	5.000	X
6501002030		1.777.955	0	0	0	0	0	0	0	1.777.955	
650100203002		116.859	0	0	0	0	0	0	0	116.859	X
650100203003		75.413	0	0	0	0	0	0	0	75.413	X
650100203004		136.000	0	0	0	0	0	0	0	136.000	X
650100203007		9.683	0	0	0	0	0	0	0	9.683	X
650100203030		1.440.000	0	0	0	0	0	0	0	1.440.000	X
65010056		800.000	0	0	0	0	0	0	0	800.000	
6501005625		800.000	0	0	0	0	0	0	0	800.000	
650100562501		800.000	0	0	0	0	0	0	0	800.000	X
65010058	ProfFEN2014-2020	164.368.081	0	0	0	0	0	0	0	164.368.081	
6501005802	FSE	164.368.081	0	0	0	0	0	0	0	164.368.081	
650100580201	FNFSE	33.687.000	0	0	0	0	0	0	0	33.687.000	X

650100580202	FENFSE	130.681.081	0	0	0	0	0	0	0	130.681.081	130.681.081	X
65010065		81.649.697	105.000.000	108.150.000	108.150.000	108.150.000	516.011.000	108.150.000	661.640.697	661.640.697	661.640.697	
650100650100		81.649.697	105.000.000	108.150.000	108.150.000	108.150.000	516.011.000	108.150.000	661.640.697	661.640.697	661.640.697	X
65010071		6.162.000	0	0	0	0	0	0	6.162.000	6.162.000	6.162.000	
6501007101		6.162.000	0	0	0	0	0	0	6.162.000	6.162.000	6.162.000	
650100710101		4.990.000	0	0	0	0	0	0	4.990.000	4.990.000	4.990.000	X
650100710102		1.082.000	0	0	0	0	0	0	1.082.000	1.082.000	1.082.000	X
650100710103		90.000	0	0	0	0	0	0	90.000	90.000	90.000	X
655000		3.746.625.331	0	0	0	0	0	0	3.746.625.331	3.746.625.331	3.746.625.331	
65500020		7.589.031	0	0	0	0	0	0	7.589.031	7.589.031	7.589.031	
6550002001		7.589.031	0	0	0	0	0	0	7.589.031	7.589.031	7.589.031	
655000200109		5.610.000	0	0	0	0	0	0	5.610.000	5.610.000	5.610.000	X
655000200130		1.979.031	0	0	0	0	0	0	1.979.031	1.979.031	1.979.031	X
65500051		2.932.840.000	0	0	0	0	0	0	2.932.840.000	2.932.840.000	2.932.840.000	
6550005101		2.932.840.000	0	0	0	0	0	0	2.932.840.000	2.932.840.000	2.932.840.000	
655000510101		82.984.000	0	0	0	0	0	0	82.984.000	82.984.000	82.984.000	X
655000510102		2.705.619.000	0	0	0	0	0	0	2.705.619.000	2.705.619.000	2.705.619.000	X
655000510163	TBSIISSubCamCa	144.237.000	0	0	0	0	0	0	144.237.000	144.237.000	144.237.000	X
65500055		1.709.000	0	0	0	0	0	0	1.709.000	1.709.000	1.709.000	
6550005502		1.709.000	0	0	0	0	0	0	1.709.000	1.709.000	1.709.000	
655000550201		1.709.000	0	0	0	0	0	0	1.709.000	1.709.000	1.709.000	X
65500057		31.132.300	0	0	0	0	0	0	31.132.300	31.132.300	31.132.300	
6550005702		31.132.300	0	0	0	0	0	0	31.132.300	31.132.300	31.132.300	

655000570202		31.132.300	0	0	0	0	0	0	0	31.132.300	X
65500059		577.962.000	0	0	0	0	0	0	0	577.962.000	
655000590100		567.270.000	0	0	0	0	0	0	0	567.270.000	X
655000591900		10.692.000	0	0	0	0	0	0	0	10.692.000	X
65500071		195.393.000	0	0	0	0	0	0	0	195.393.000	
6550007101		188.581.000	0	0	0	0	0	0	0	188.581.000	
655000710101		170.839.000	0	0	0	0	0	0	0	170.839.000	X
655000710102		12.097.000	0	0	0	0	0	0	0	12.097.000	X
655000710103		3.516.000	0	0	0	0	0	0	0	3.516.000	X
655000710130		2.129.000	0	0	0	0	0	0	0	2.129.000	X
655000710300		6.812.000	0	0	0	0	0	0	0	6.812.000	X
67		46.441.000	0	0	0	0	0	0	0	46.441.000	
675000		46.441.000	0	0	0	0	0	0	0	46.441.000	
67500051		46.441.000	0	0	0	0	0	0	0	46.441.000	
6750005101		46.441.000	0	0	0	0	0	0	0	46.441.000	
675000510101		46.441.000	0	0	0	0	0	0	0	46.441.000	X
Sold(venituri - cheltuieli):		-4.126.779.028	-105.000.000	-108.150.000	-108.150.000	-108.150.000	-516.011.000	-4.706.770.028	-4.706.770.028	-4.706.770.028	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar

Valoare credit de angajament

Valoare limita credit de angajament

Adauga indicator

01. Bugetul de stat: 0000 - E. Activitati financante integral din venituri proprii (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An+1	An curent	An+1	
Venituri:		2.378.100	0	0	0	0	0	0	0	0	0
33		2.378.100	0	0	0	0	0	0	0	0	0
330500		2.378.100	0	0	0	0	0	0	0	0	X
Cheltuieli:		2.378.100	0	0	0	0	0	0	2.378.100	2.378.100	2.378.100
65		2.378.100	0	0	0	0	0	0	2.378.100	2.378.100	2.378.100
650100		2.378.100	0	0	0	0	0	0	2.378.100	2.378.100	2.378.100
65010010		1.378.100	0	0	0	0	0	0	1.378.100	1.378.100	1.378.100
6501001001		1.225.000	0	0	0	0	0	0	1.225.000	1.225.000	1.225.000
650100100101		510.000	0	0	0	0	0	0	510.000	510.000	X
650100100106		55.000	0	0	0	0	0	0	55.000	55.000	X
650100100110		45.000	0	0	0	0	0	0	45.000	45.000	X
650100100112		45.000	0	0	0	0	0	0	45.000	45.000	X
650100100113		560.000	0	0	0	0	0	0	560.000	560.000	X
650100100130		10.000	0	0	0	0	0	0	10.000	10.000	X
6501001003		153.100	0	0	0	0	0	0	153.100	153.100	153.100
650100100301		106.000	0	0	0	0	0	0	106.000	106.000	X
650100100302		3.600	0	0	0	0	0	0	3.600	3.600	X
650100100303		37.000	0	0	0	0	0	0	37.000	37.000	X
650100100304		1.500	0	0	0	0	0	0	1.500	1.500	X
650100100306		5.000	0	0	0	0	0	0	5.000	5.000	X
65010020		370.000	0	0	0	0	0	0	370.000	370.000	370.000

6501002001		109.000	0	0	0	0	0	0	0	109.000	109.000	
650100200101		50.000	0	0	0	0	0	0	0	50.000	50.000	X
650100200102		18.000	0	0	0	0	0	0	0	18.000	18.000	X
650100200106		15.000	0	0	0	0	0	0	0	15.000	15.000	X
650100200130		26.000	0	0	0	0	0	0	0	26.000	26.000	X
6501002005		20.000	0	0	0	0	0	0	0	20.000	20.000	
650100200530		20.000	0	0	0	0	0	0	0	20.000	20.000	X
6501002006		180.000	0	0	0	0	0	0	0	180.000	180.000	
650100200601		20.000	0	0	0	0	0	0	0	20.000	20.000	X
650100200602		160.000	0	0	0	0	0	0	0	160.000	160.000	X
6501002030		61.000	0	0	0	0	0	0	0	61.000	61.000	
650100203002		39.000	0	0	0	0	0	0	0	39.000	39.000	X
650100203030		22.000	0	0	0	0	0	0	0	22.000	22.000	X
65010055		200.000	0	0	0	0	0	0	0	200.000	200.000	
6501005501		200.000	0	0	0	0	0	0	0	200.000	200.000	
650100550118		200.000	0	0	0	0	0	0	0	200.000	200.000	X
65010057		400.000	0	0	0	0	0	0	0	400.000	400.000	
6501005702		400.000	0	0	0	0	0	0	0	400.000	400.000	
650100570202		400.000	0	0	0	0	0	0	0	400.000	400.000	X
65010071		30.000	0	0	0	0	0	0	0	30.000	30.000	
6501007101		30.000	0	0	0	0	0	0	0	30.000	30.000	
650100710103		30.000	0	0	0	0	0	0	0	30.000	30.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	0	0	0	-2.378.100	-2.378.100	

Clasificatie Functionala	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>
Valoare prevedere bugetara	An curent <input type="text"/>	An+1 <input type="text"/>	An+2 <input type="text"/>	An+3 <input type="text"/>	An+4+... <input type="text"/>	Adauga indicator
Valoare credit de angajament	An curent <input type="text"/>					
Valoare limita credit de angajament	An curent <input type="text"/>					
Program bugetar	<input type="text"/>					
Sursa finantare	<input type="text"/>					
Conducatorul entitatii publice	<input type="text"/>		VALIDARE SI GENERARE XML		Ordonatorul de credite superior entitatii publice <input type="text"/>	

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML